

MINDTECK GROUP

CONSOLIDATED PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 31st March 2005

	US\$	12months ended 31.05.2005 US\$ '000
INCOME		
Income from Operations		13,573
Other Income		107
TOTAL		<u>13,680</u>
EXPENDITURE		
Cost of Revenues	9,267	
Selling, General and Administration Expenses	<u>3,471</u>	12,738
OPERATING PROFIT		<u>942</u>
Financial Charges & depreciation		338
PROFIT/(LOSS) before Taxation		<u>604</u>
Taxation		23
NET PROFIT/(LOSS) after Taxation		<u>581</u>